

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Baltimore

State: MD

PJ's Total HOME Allocation Received: \$124,242,998

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	94.78 %	91.96 %	1	92.82 %	67	65	
% of Funds Disbursed	88.68 %	81.53 %	1	82.38 %	74	69	
Leveraging Ratio for Rental Activities	4.78	6.26	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	91.83 %	89.84 %	3	80.69 %	67	43	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.41 %	58.67 %	3	67.01 %	30	27	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.44 %	88.93 %	3	79.23 %	88	74	
% of 0-30% AMI Renters to All Renters***	60.26 %	56.82 %	2	44.47 %	89	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.97 %	98.28 %	3	93.93 %	86	63	
Overall Ranking:				In State:	2 / 6	Nationally:	81 76
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,025	\$24,030		\$24,984	3,236 Units	76.00 %	
Homebuyer Unit	\$15,662	\$9,944		\$14,192	980 Units	23.00 %	
Homeowner-Rehab Unit	\$50,104	\$30,677		\$20,036	42 Units	1.00 %	
TBRA Unit	\$0	\$4,019		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baltimore MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,879	\$97,921	\$97,800
State:*	\$70,650	\$100,455	\$25,459
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	16.9	6.4	0.0	0.0
Black/African American:	81.7	86.7	100.0	0.0
Asian:	0.2	0.6	0.0	0.0
American Indian/Alaska Native:	0.3	2.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	1.3	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.5	2.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	60.6	35.8	28.6	0.0
2 Persons:	17.3	27.2	26.2	0.0
3 Persons:	13.0	19.3	31.0	0.0
4 Persons:	6.1	10.5	9.5	0.0
5 Persons:	1.8	5.7	2.4	0.0
6 Persons:	0.8	1.2	2.4	0.0
7 Persons:	0.1	0.1	0.0	0.0
8 or more Persons:	0.1	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.6	38.0	19.0	0.0
Elderly:	45.6	2.0	4.8	0.0
Related/Single Parent:	23.3	40.2	61.9	0.0
Related/Two Parent:	4.6	9.8	7.1	0.0
Other:	3.8	10.0	7.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.6	0.4 [#]
HOME TBRA:	0.6	
Other:	11.7	
No Assistance:	53.1	

of Section 504 Compliant Units / Completed Units Since 2001 253

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baltimore State: MD Group Rank: 81
 (Percentile)
 State Rank: 2 / 6 PJs Overall Rank: 76
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	91.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	56.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.97	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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